SISTEMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DE LA PIEDAD

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembr	Octubre	Noviembre	Diciembre
TOTAL	92335410	1996687	1996687	2171687	2147842	2266572	2029387	1894297	2000687	2052387	2032497	2050942	4222088
1000-SER\	22936250	1710006	1710006	1718706	1767461	1742391	1736506	1710006	1714006	1735706	1745816	1760261	3885379
1100-REMI	9919900	826659	826659	826659	826659	826659	826659	826659	826659	826659	826659	826659	826651
1200-REMI	2079000	173251	173251	173251	173251	173251	173251	173251	173251	173251	173251	173251	173239
1300-REMI	4410500	166189	166189	174889	223644	198574	192689	166189	170189	191889	201999	216444	2341616
1400-SEGI	2667550	222297	222297	222297	222297	222297	222297	222297	222297	222297	222297	222297	222283
1500-OTR/	3859300	321610	321610	321610	321610	321610	321610	321610	321610	321610	321610	321610	321590
1600-PRE\	0	0	0	0	0	0	0	0	0	0	0	0	0
1700-PAG(	0	0	0	0	0	0	0	0	0	0	0	0	0
2000-MATI	4126110	2874	2874	155174	96574	202374	5074	-97126	2874	2874	2874	2874	2886
2100-MATI	471300	2208	2208	2208	2208	2208	2208	2208	2208	2208	2208	2208	2212
2200-ALIM	137500	0	0	0	0	0	0	0	0	0	0	0	0
2300-MATI	0	0	0	0	0	0	0	0	0	0	0	0	0
2400-MATI	0	0	0	0	0	0	0	0	0	0	0	0	0
2500-PROI	302350	0	0	0	0	0	0	0	0	0	0	0	0
2600-COM	2645060	0	0	0	0	0	0	0	0	0	0	0	0
2700-VEST	347700	0	0	152300	93700	199500	2200	-100000	0	0	0	0	0
2800-MATI	0	0	0	0	0	0	0	0	0	0	0	0	0
2900-HERI	222200	666	666	666	666	666	666	666	666	666	666	666	674
3000-SER\	49471700	38274	38274	42274	38274	42274	38274	48274	38274	38274	38274	38274	38286
3100-SER\	28201850	0	0	0	0	0	0	0	0	0	0	0	0
3200-SER\	0	0	0	0	0	0	0	0	0	0	0	0	0
3300-SER\	1852800	1000	1000	1000	1000	1000	1000	11000	1000	1000	1000	1000	1000
3400-SER\	539000	9583	9583	9583	9583	9583	9583	9583	9583	9583	9583	9583	9587
3500-SER\	9741400	23833	23833	27833	23833	27833	23833	23833	23833	23833	23833	23833	23837
3600-SER\	786500	0	0	0	0	0	0	0	0	0	0	0	0
3700-SER\	342000	0	0	0	0	0	0	0	0	0	0	0	0
3800-SER\	1331000	2083	2083	2083	2083	2083	2083	2083	2083	2083	2083	2083	2087
3900-OTR(	6677150	1775	1775	1775	1775	1775	1775	1775	1775	1775	1775	1775	1775
4000-TRAI	2494400	207867	207867	207867	207867	207867	207867	207867	207867	207867	207867	207867	207863
4100-TRAI	0	0	0	0	0	0	0	0	0	0	0	0	0
4200-TRAI	0	0	0	0	0	0	0	0	0	0	0	0	0
4300-SUBS	0	0	0	0	0	0	0	0	0	0	0	0	0
4400-AYUI	0	0	0	0	0	0	0	0	0	0	0	0	0
4500-PENS	2494400	207867	207867	207867	207867	207867	207867	207867	207867	207867	207867	207867	207863
4600-TRAI	0	0	0	0	0	0	0	0	0	0	0	0	0
4700-TRAI	0	0	0	0	0	0	0	0	0	0	0	0	0
4800-DON/	0	0	0	0	0	0	0	0	0	0	0	0	0

4900-TRAN	0	0	0	0	0	0	0	0	0	0	0	0	0
5000-BIEN	**1582850**	**37666**	**37666**	**47666**	**37666**	**71666**	**41666**	**25276**	**37666**	**67666**	**37666**	**41666**	**87674**
5100-MOB	**266750**	833	833	10833	833	4833	4833	833	833	10833	833	4833	837
5200-MOB	**0**	0	0	0	0	0	0	0	0	0	0	0	0
5300-EQUI	**0**	0	0	0	0	0	0	0	0	0	0	0	0
5400-VEHI	**538490**	0	0	0	0	0	0	0	0	0	0	0	0
5500-EQUI	**0**	0	0	0	0	0	0	0	0	0	0	0	0
5600-MAQ	**637610**	35166	35166	35166	35166	65166	35166	22776	35166	55166	35166	35166	85174
5700-ACTI	**0**	0	0	0	0	0	0	0	0	0	0	0	0
5800-BIEN	**100000**	0	0	0	0	0	0	0	0	0	0	0	0
5900-ACTI	**40000**	1667	1667	1667	1667	1667	1667	1667	1667	1667	1667	1667	1663
6000-INVE	**11724100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6100-OBR/	**11724100**	0	0	0	0	0	0	0	0	0	0	0	0
6200-OBR/	**0**	0	0	0	0	0	0	0	0	0	0	0	0
6300-PRO'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7000-INVE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7100-INVE	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7200-ACCI	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7300-COM	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7400-CON(	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7500-INVE	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7600-OTR/	**0**	0	0	0	0	0	0	0	0	0	0	0	0
7900-PRO'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
8000-PART	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8100-PART	**0**	0	0	0	0	0	0	0	0	0	0	0	0
8300-APOI	**0**	0	0	0	0	0	0	0	0	0	0	0	0
8500-CON'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9000-DEUI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9100-AMO	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9200-INTE	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9300-COM	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9400-GAS'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9500-COS'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9600-APO'	**0**	0	0	0	0	0	0	0	0	0	0	0	0
9900-ADEI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

PRESIDENTE
LIC. SAMUEL DAVID HIDALGO GALLARDO

H. AYUNTAMIENTO LA PIEDAD, MICH. 2021 - 2024 PRESIDENCIA MUNICIPAL

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